



Food Pantry Network of Licking County

823 Steel Avenue
P.O. Box 4284
Newark, Ohio 43055

2003-2004 annual report to the community

June 30, 2004

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2002-2003 Board of Directors

Officers

Bill Mann	Chairperson
Bob Knoesel	Vice-Chairperson Operations
John Rossignol	Vice-Chairperson Resources
Lorraine Waller	Secretary
Linda Swank	Treasurer
Jim Van Guilder	Immediate Past Chairperson

Directors

Darlene Callison
George Haller
Sandy Henderson
Leeann Kapp
Rick Snoor

Honorary Board Member

Ed Cobb

Executive Director

Charles S. Moore

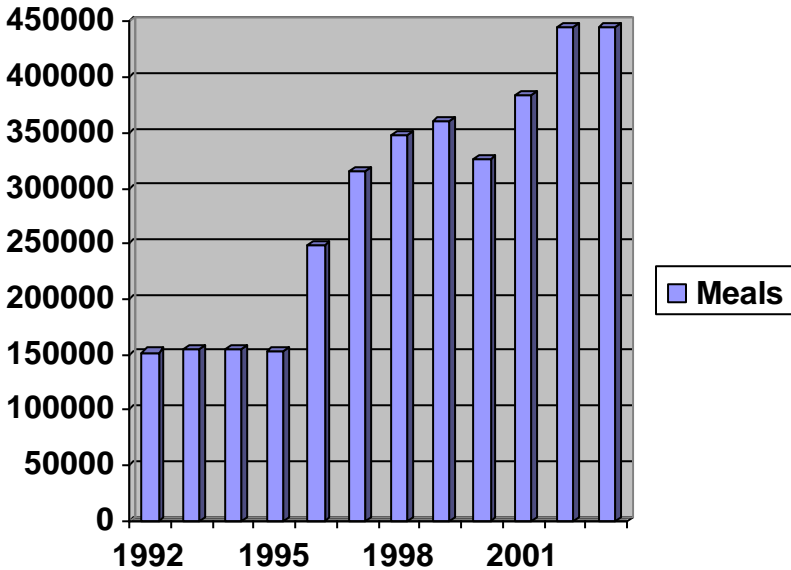


Service Data

Calendar 2003

Requests for assistance	19,026
Individuals served	97,723
Children served	32,252
Adults (age 60-up)	4,936
Meals served	445,150

Individual meals served 1992-2003




Affiliated Pantries and Agencies

Pantries

Alexandria
Bible Temple of God
Buckeye Lake (LEADS)
Eastside (Christ United Methodist Church)
Evans Community Center (LEADS) in Pataskala
First Nazarene Church
Jacksonstown United Methodist Church
Last Call Outreach Ministries (Open Pantry)
Marne United Methodist Church
New Beginnings
Old Country Church
Pataskala Church of the Nazarene
Pleasantview United Methodist Church
Salvation Army
Second Presbyterian Church
Seventh Day Adventist
St. Johns Lutheran Church
St. Vincent DePaul Society
Utica (LEADS)
World Global Ministries
Wright Memorial United Methodist Church (Baby Pantry)

Other Agencies

American Red Cross
Camp Obannon
Denison Community Association
Kairos Academy
Licking County Aging Program
Linnville Lighthouse Teen Center
Southside Youth Program
Salvation Army Soup Kitchen and Shelter
Spencer House
The Main Place
Youth Engaged In Service



Executive Director's Comments

WOW!!!! I know of no other way to start this letter of appreciation to you for an effort that I could not have envisioned entering my first year with the Food Pantry Network of Licking County. I certainly heard of your unparalleled commitment to the community and those in need. I finish my first year of service with an amazing sense of pride for having been affiliated with all of you and your outstanding effort to serve.

This year, first and foremost, caused me to count my blessings, recognizing that certain life situations thankfully prevent me from needing to be in receipt of your efforts, but recognizing there are so many, that through no fault of their own, are in need of a hand to assist them through difficult times.


Words cannot express in full my heartfelt gratitude to each and every one of you, but I pray that you will know your outstanding efforts are recognized and appreciated!!! I will certainly strive each day to live up to the example you have all provided for complete commitment to fulfilling our mission!!! The Food Pantry Network will continue to devote all available resources to provide nutritious meals to the more than 4,500 individuals each month who benefit from your efforts.

I am exceedingly thankful for the unprecedented success of the 2004 Operation Feed Campaign, as this community has taken responsibility to ensure that all of its members are provided with basic sustenance, something that many could not be assured without the community's support. I truly consider myself fortunate to be in a position to associate with those of you who contribute your time, effort, and resources to fulfilling our mission of "assuring that no one in Licking County goes hungry."

Again, please accept my most sincere appreciation for allowing me to be associated with this outstanding effort and agency!

Sincerely,

Charles S. Moore
Executive Director



Statement of Financial Position


(Un-audited) July 1, 2003– June 30, 2004

Public Support & Revenue

Donations	\$ 270,234
Shared Maintenance Fees	\$ 1,009
Interest	\$ 2,843
Miscellaneous	\$ 7,343
In-Kind Donations*	<u>\$ 1,188,330</u>
Total Public Support & Revenue	\$ 1,469,759

Expenses

Program Services	
Collection, storage and distribution of food	\$ 196,367
Value of Food Distributed*	<u>\$ 1,208,257</u>
Total Program Services	\$ 1,404,624
Supporting Services	
Management	\$ 51,157
Fundraising	<u>\$ 5,848</u>
Total Supporting Services	<u>\$ 57,005</u>
Total Expenses	\$ 1,461,629



Balance Sheet

(Un-audited) June 30, 2004

Assets

Cash & Cash Equivalents	\$ 325,624
Food Inventory*	\$ 118,149
Property, Plant & Equipment	<u>\$ 30,788</u>
Total Assets	\$ 474,561

Liabilities & Equity


Current Liabilities	\$ 7,985
Equity	<u>\$ 466,576</u>
Total Liabilities & Equity	\$ 474,561

Net Assets - July 1, 2003 **\$ 474,317**

Net Assets - June 30, 2004 **\$ 474,561**

Increase/Decrease Net Assets **\$ 244**

**Note: Food inventory is valued as per Second Harvest Product Survey prepared by the accounting firm KPMG Peat Marwick LLP.*



Recognition of Major Food Drives

Operation Feed 2004

Operation Feed celebrated its fourteenth anniversary March 1st through March 22nd. Under the leadership of Jon Guderjan, State Farm Insurance Company, the community raised 1,903,015 food item points to support the operations of the Food Pantry Network of Licking County.

State Farm Insurance Company contributed 164,086 points as the highest contributor to the 2004 campaign. Adelphia Media Services contributed 145,712 points to finish in a strong 2nd Place. Medben finished 3rd with 124,927 points and Newark City School District came in 4th Place with 118,552 points.

Other award recipients for the 2004 Operation Feed Campaign were: Most Points per Employee was awarded to Mantonya Chiropractic with 2,887 points per employee. Most Points by a Parochial School was awarded to Blessed Sacrament with 30,512 points. Most Points by an Elementary School went to William E. Miller Elementary School with 20,295 points. Most Points by a Middle School went to Utica Jr. High with 16,959 points. Most Points by a High School was awarded to Newark High School with 33,164 points.

Operation Feed 2004 raised \$171,247 and approximately 166,378 pounds of food for our use during this year. It remains our primary source of support for the entire operation of the Food Pantry Network.



Recognition of Major Food Drives

Elves-in-Action

Under the superb leadership of Darlene Callison the Elves-in-Action food drive had a very successful year on the Courthouse Square. This year's campaign provided over 45,000 pounds of food for the Food Pantry Network, helping make the holiday season a little brighter for those in need.

SuperMarket Sweep

SuperMarket Sweep kicked off the 2004 Operation Feed at the Indian Mound Mall on February 28. Jim Van Guilder organized and planned a very successful sweep, assisted by Adelphia Communications, WCLT AM & T-100 FM, and the Newark-Heath Rotary Club. This year's event raised over \$9,000 in cash and in-kind donations.

Letter Carriers Food Drive

Local Branch 281 of the National Association of Letter Carriers collected over 16,000 pounds of food on Saturday, May 8 and donated it to the Food Pantry Network. Each year the National Association collects and distributes thousands of pounds of food products to charities across our country in an effort to feed the hungry.

Since the inception of the local letter carriers food drive it is estimated that the Network has received over 200,000 pounds of food.

The Letter Carriers Local 281 not only delivered the mail but picked up food, doing their part "...to assure that no one in Licking County goes hungry!"



2004 New Business Award

Giant Eagle

Giant Eagle has been chosen to receive a New Business Award this year in recognition of sustained support to the Food Pantry Network of Licking County.

Since opening their doors, Giant Eagle has donated over 14,000 pounds of frozen meat to the Food Pantry Network.

Giant Eagle is located in the Southgate Shopping Center in Heath. They officially opened for business on February 8, 2004 and the Food Pantry Network began receiving product 2 days later on February 10, 2004. Giant Eagle is committed to being an active part of our community/county and are dedicated to our mission of "assuring that no one in Licking County goes hungry."

It is a pleasure to present Giant Eagle with the 2004 New Business Award.


Walgreen Drug Stores

Walgreen's has also been chosen to receive a New Business Award this year in recognition of sustained support to the Food Pantry Network of Licking County.

Since opening their doors, Walgreen's has donated over 3,000 pounds of food to the Food Pantry Network.

Walgreen's is located at 1425 North 21st Street, Newark. They are committed to the noble goal of assisting those in need through their support of the Food Pantry Network.

It is a pleasure to present Walgreen's with the 2004 New Business Award.



Business of the Year Award

Bear Creek Corporation

The Business of the Year Award is given to a business in recognition of unrelenting support of the Food Pantry Network of Licking County. The Bear Creek Corporation, Hebron, Ohio is one of the major supporters of the Food Pantry Network. As a partner in the fight to end hunger in Licking County, their support has been outstanding. This past fiscal year they contributed over 144,500 pounds of food to the Food Pantry Network of Licking County.

Bear Creek Corporation was founded in 1886 as Bear Creek Orchards. Brothers Harry and David Holmes took over the family orchard in 1914. *Harry and David* was established as the first gourmet fruit direct-marketing company in 1934. Today, they are the largest mail marketer of gourmet gift fruits, fine chocolates, baked goods, confections and home décor accessories. The Hopewell Campus which opened in 1997 is a 335,000 square-foot distribution and call center facility located in Hebron, Ohio. Bear Creek Corporation employs more than 3,500 year-round employees and 10,000 employees during peak season. Last year Bear Creek Corporation shipped approximately 3 million packages from their Hebron Center and 3 million packages from their Medford, Oregon center.

This award is presented in appreciation of Bear Creek Corporations outstanding support of the Food Pantry Network of Licking County. Thank you for helping us “assure that no one in Licking County goes hungry.”



Original Pantries

Alexandria Community Food Pantry

Buckeye Lake Food Pantry (LEADS)

Catholic Social Services Food Pantry

Lima Township Food Pantry (LEADS)

Second Presbyterian Church Food Pantry

South End Food Pantry (LEADS)

Utica United Methodist Church Food Pantry



